- 1 Q. Further to response to Request for Information IN-NLH-108:
- Please complete the following table providing a comparison of forecast average unit revenue from Island Industrial Customers (i.e., base rate) under the proposed rate
- 4 to become effective January 1, 2014 to the forecast average unit cost of serving
- 5 Island Industrial Customers for the same period.

6

Forecast Unit Revenue vs Forecast Cost to Serve for Island Industrial Customers					
(¢ per kWh)					
	2014	2015	2016	2017	
Average Unit Revenue ¹					
Average Unit Cost to Serve					

7

8

- A. Please refer to the table below, which reflects the proposed base rates for 2015.
- The information for 2016 and 2017 is not provided as there is no reliable forecast
- available by customer class (or group) beyond the 2015 Test Year.

2015 Test Year – Unit Revenues and Unit Costs				
Average Unit Revenue	6.84			
Average Unit Cost to Serve	6.84			

⁻

^{1.} Based upon the proposed 2015 base rate.